

## REALISASI BELANJA PER 31 DESEMBER 2018 PER SP2D

**Nama Satker** : Balai Penelitian Tanaman Sayuran  
**Nomor Kode Satuan K** : 18.09.237217  
**Alokasi** : Rp 51.603.256.000 (Revisi VII)

<b>BELANJA</b>	<b>PAGU DANA (RP)</b>	<b>REALISASI BELANJA S.D BULAN LALU  (RP)</b>	<b>REALISASI BELANJA BULAN INI  (RP)</b>	<b>JUMLAH REALISASI BELANJA S.D HARI INI  (RP)</b>	<b>S.D HARI INI ( % )</b>	<b>SISA DANA (RP)</b>
<b>PEGAWAI</b>	<b>12.702.861.000</b>	<b>11.538.505.121</b>	<b>948.796.005</b>	<b>12.487.301.126</b>	<b>98,30</b>	<b>215.559.874</b>
<b>BARANG OPERAS.</b>	<b>3.274.417.000</b>	<b>2.871.012.797</b>	<b>374.921.186</b>	<b>3.245.933.983</b>	<b>99,13</b>	<b>28.483.017</b>
<b>BARANG NON OPER.</b>	<b>25.932.127.000</b>	<b>24.247.551.056</b>	<b>1.544.301.164</b>	<b>25.791.852.220</b>	<b>99,46</b>	<b>140.274.780</b>
<b>MODAL</b>	<b>9.693.851.000</b>	<b>8.005.612.830</b>	<b>1.569.632.978</b>	<b>9.575.245.808</b>	<b>98,78</b>	<b>118.605.192</b>
<b>JUMLAH</b>	<b>51.603.256.000</b>	<b>46.662.681.804</b>	<b>4.437.651.333</b>	<b>51.100.333.137</b>	<b>99,03</b>	<b>502.922.863</b>