

**REALISASI BELANJA PER 31 DESEMBER 2019
PER SP2D**

Nama Satker : Balai Penelitian Tanaman Sayuran
 Nomor Kode Satuan Kerja : 18.09.237217
 Alokasi : Rp 32,431,727,000

| BELANJA | PAGU DANA (RP) | REALISASI BELANJA S.D BULAN LALU (RP) | REALISASI BELANJA BULAN INI (RP) | JUMLAH REALISASI BELANJA S.D HARI INI (RP) | S.D HARI INI (%) | SISA DANA (RP) |
|------------------|---------------------------|--|---|---|-----------------------------------|---------------------------|
| PEGAWAI | 11,991,059,000 | 10,964,385,923 | 936,513,251 | 11,900,899,174 | 99.25 | 90,159,826 |
| BARANG OPERAS. | 3,905,797,000 | 3,377,506,303 | 454,704,946 | 3,832,211,249 | 98.12 | 73,585,751 |
| BARANG NON OPER. | 14,781,269,000 | 12,815,024,173 | 1,827,229,111 | 14,642,253,284 | 99.06 | 139,015,716 |
| MODAL | 1,753,602,000 | 763,357,192 | 931,807,400 | 1,695,164,592 | 96.67 | 58,437,408 |
| JUMLAH | 32,431,727,000 | 27,920,273,591 | 4,150,254,708 | 32,070,528,299 | 98.89 | 361,198,701 |
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